

## Parish Pastoral Council (PPC)

Minute Summary for 19 October 2017

- 01.) Prayer marked the 28 Sunday of Ordinal (Fall) Time
- 02.) Parish Vision/Needs and Concerns. 1) Making connections or contact with those newly married or young parents, 2) A parish minister to work the preparation program for baptism, the RCIA, adult formation/enrichment? 3) The revised diocesan formula for the support of Newman Catholic Schools lowers the investment of the parish at least \$20,000 plus; to dedicate these funds to the parish debt when we have repairs and updates that have been waiting for years and have a staff position not filled?
- 03.) The parish/RE secretary has resigned.
- 04.) Do not let die the vision of building that links the church and the parish center (school) to carry a gathering area, updated rest rooms and even parish offices.
- 05.) The details of the Fiscal Year 2018 budget are not finalized. The goal is to have it completed for review the November 16 meeting of the parish financial council.
- 06.) Father noted that the parish was able to contribute \$19,000 toward the debt of the Diocesan Annual Appeal but the fact that we missed the target at \$30,000 did not really lower the debt.
- 07.) The sewer line from the PC to Military Road, following the recommendation of the Village Utility Department, the area of the line with tree roots was replaced. The diocesan insurer will cover the cost of cleaning and sanitizing the kitchen after the back up of the line. The membership recognizes Jerry Wirth for his organizational and supervisory work with the project.
- 08.) The roof membrane was replaced over the west wing of the parish center (school) to the north edge of the building. The skylights have been replaced. The membership again recognizes Jerry Wirth for his dogged organizational and supervisory work with the project.
- 09.) The tithe is following the Fiscal 2017 budget. The Annual Stewardship of Treasure renewal materials are being prepared. Father asked that the new tithe commitments being on January 1, 2018. Second, the observation that the funding for the projects above were not funded from the of parish members. The sewer line work was funded by a gift from the estate of Mr. Jacob Seubert, who is not a parish member; the second project by JUNE BUG.
- 10.) The Risograph printer is at an age where parts are no longer available. The membership reached consensus to begin looking for a replacement and consider the advancements that are available today for on-site printing.
- 11.) The office of bookkeeper needs to be upgraded: the lighting, ceiling tiles and the covering is peeling from the walls. The membership reached consensus to contact contractors and office designers to develop a plan for updating the area.
- 12.) Directed to the Parish Finance Council or Parish Pastoral Council Committees are these minutes to facilitate intra parish communications