

## Parish Finance Council

### Minute Summary

15 October 2015

01. Prayer: *A Prayer for Our Earth* taken from Pope Francis' encyclical *Praised be Creation*
02. The membership took the recommendation of the Parish Pastoral Council (PPC) and reviewed the current wage scale. With the PPC consensus was reached; the final decision and implementation will be made by Father Slowiak.
04. The 2016 fiscal budget was reviewed noting a reduction of the line item, Newman Catholic Schools, by approximately \$50,000.
05. Along with the PPC, the membership recommended the review the 'task distribution' with the formulation of a "Non Snow Removal Day Schedule," and a "Snow Removal Day Schedule" to balance the distribution of custodial tasks for the parish custodial and maintenance staff members.
06. The Asphalt/Parking Area Maintenance is completed and was funded by JUNE BUG.
07. Phase 2, Upgrade of the Heating System of the Parish Center. The planning is complete and a Hurtis Heating and Air Inc has been selected. The funding source is JUNE BUG. The final phase, Phase 3 is being discussed.
08. Three maintenance projects are in process. 1. Pruning of trees on the parish property, 2. Replacing the compressor for the pneumatic system of the parish center, 3. Updating the urinal flushing system.
09. Diocesan Annual Parish Corporation Board Meeting; a date will be scheduled with Bishop Callahan.
10. The process of the installation of the new equipment on the playground and the overview of the proposed project with additional equipment and a fence along Military Road was reviewed.